

**Supporting schedules—Rooms.**

Hotel \_\_\_\_\_

Rooms

Current Month

Year to Date

	This Year	Last Year	This Year	Last Year
Revenue				
Transient				
Permanent				
Total				
Allowances				
Net revenue				
Expenses				
Salaries and wages				
Employee benefits				
Total Payroll and				
Related				
Other expenses				
China, glass, linen				
Commissions				
Contract cleaning				
Laundry and dry				
cleaning				
Operating supplies				
Other operating				
expenses				
Reservation expense				
Uniforms				
Total other expenses				
Total expenses				
Departmental income				
(loss)				